

EXPENDITURE REPORT

Financial year 2023-2024

**Regions and rurality fund
(FRR) – Component 4**

Support for vitalization

**MRC PONTIAC
OUTAOUAIS**

TABLE OF CONTENT

CONTEXTE	3
ALLOCATION OF REGIONS AND RURALITY FUND COMPONENT 4	4
FINANCIAL RESULTS	5
OVERALL IMPACT	7
APPENDIX A	9



CONTEXTE

Component 4 – Support for vitalization and intermunicipal cooperation

The Regional County Municipality of Pontiac (MRC Pontiac) signed an agreement relating to the Regions and Rurality Fund (FRR) with the ministry of Municipal Affairs and Housing (MAMH) in 2021 for the duration of the 2021-2025 Partnership.

Axis of vitalization - Portion Vitalization agreements with MRCs

This axis aims to support territories with lower economic vitality. Regional county municipalities (MRCs) in the fifth quintile (Q5) of the economic vitality index (IVE) from 2016 and 2018 are eligible for financial assistance.

This report concerns the amounts invested in 2023-2024 thanks to the amounts from the FRR component 4.

The administration of the FRR is ensured by the economic development team of the MRC Pontiac, comprising of 8 resources in the following sectors of activity: economic growth, tourism, sports & leisure, culture, agriculture, and forestry. The team managed several files over the past year.

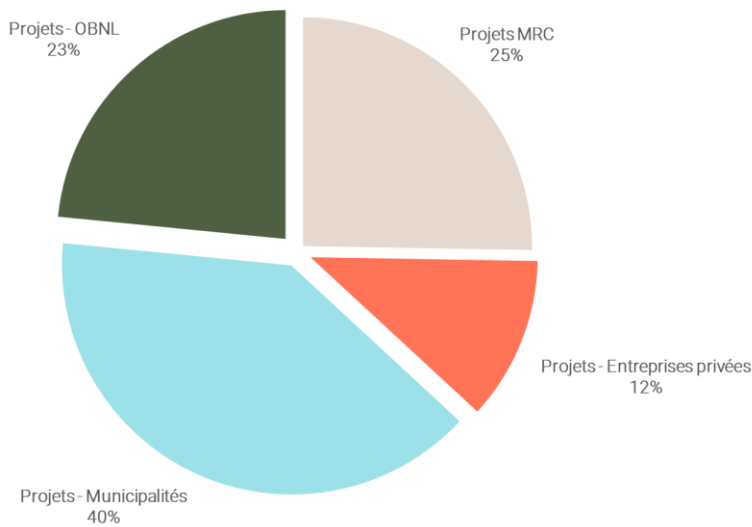


ALLOCATION OF REGIONS AND RURALITY FUND (FRR) - COMPONENT 4

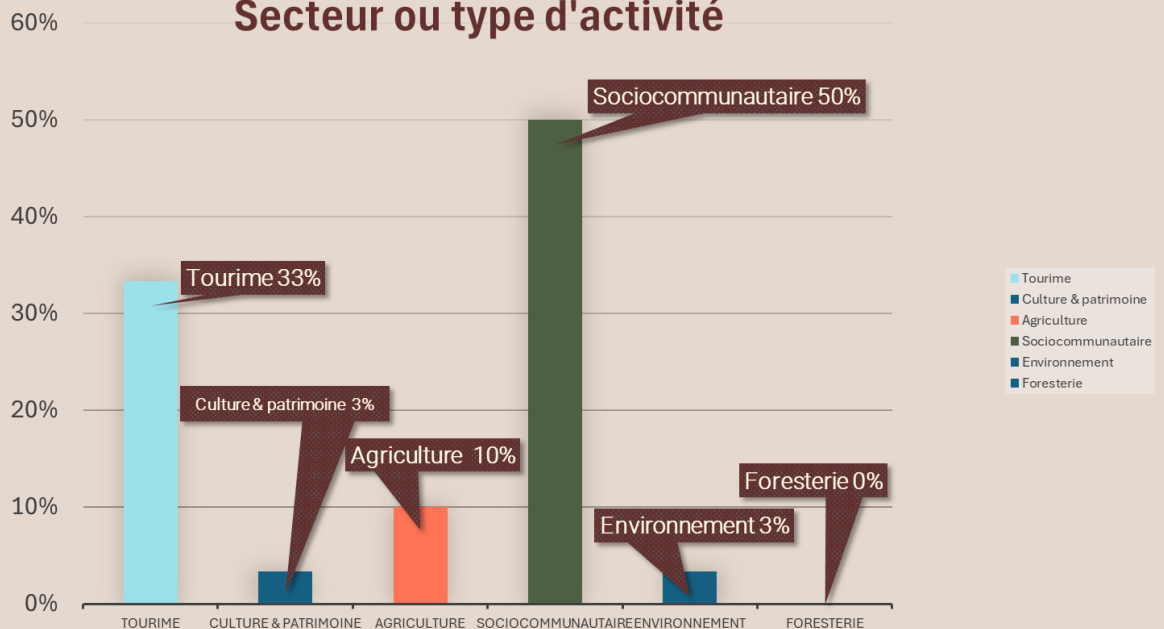
OVERALL PORTRAIT

	Budget	Total FRR-Component 4 contribution	Proportion of projects over 50K\$
MRC	565 578 \$	565 578 \$	16 %
Private Business	712 023 \$	259 804 \$	16 %
Municipalities	1 152 745 \$	888 095 \$	47 %
NPO	836 451 \$	274 812 \$	21 %
Total	3 266 797 \$	2 238 289 \$	100 %

RÉPARTITION DU FONDS RÉGIONS ET RURALITÉ (FRR) - VOLET 4



Secteur ou type d'activité

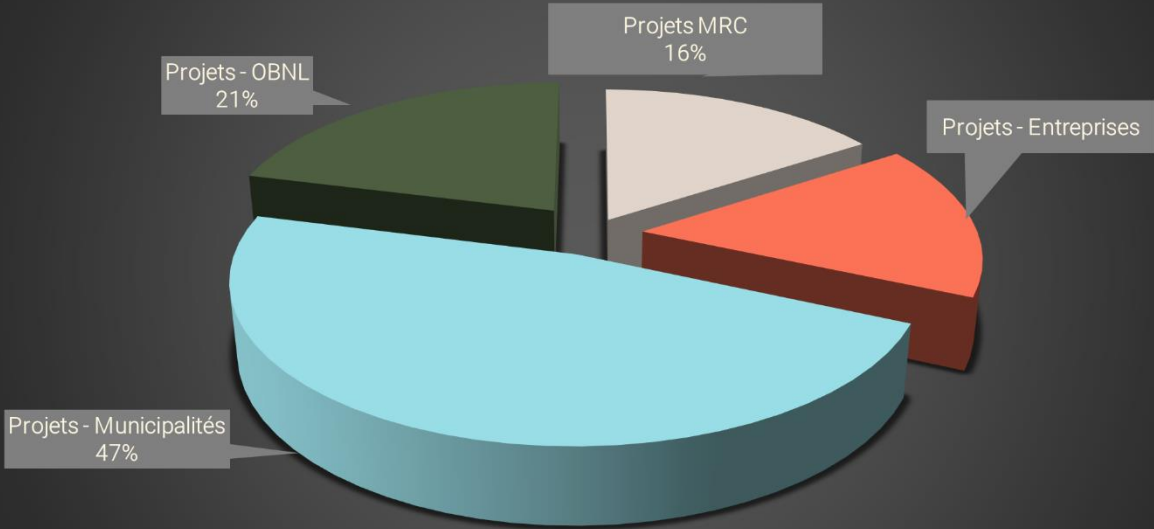


FINANCIAL RESULTS

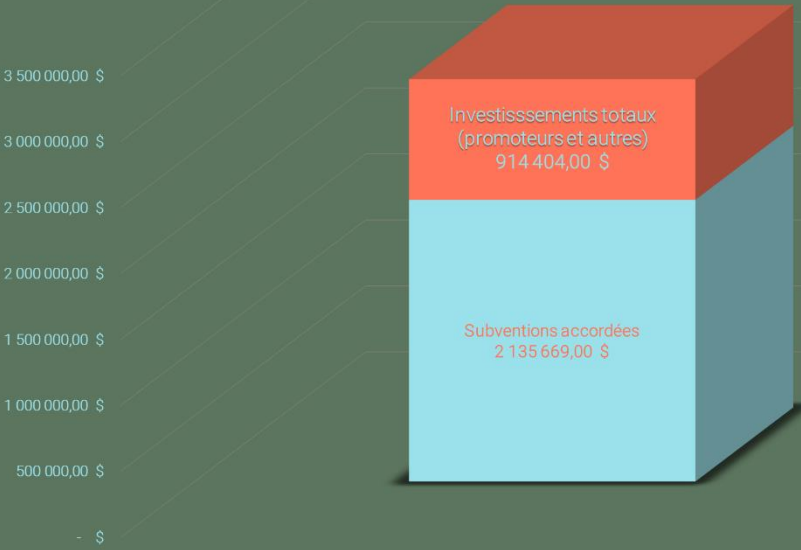
Grants awarded - over \$50,000

Total amounts of grants awarded \$2 135 669.

PROPORTION - SUBVENTION DE PLUS DE 50 000 \$ ACCORDÉES

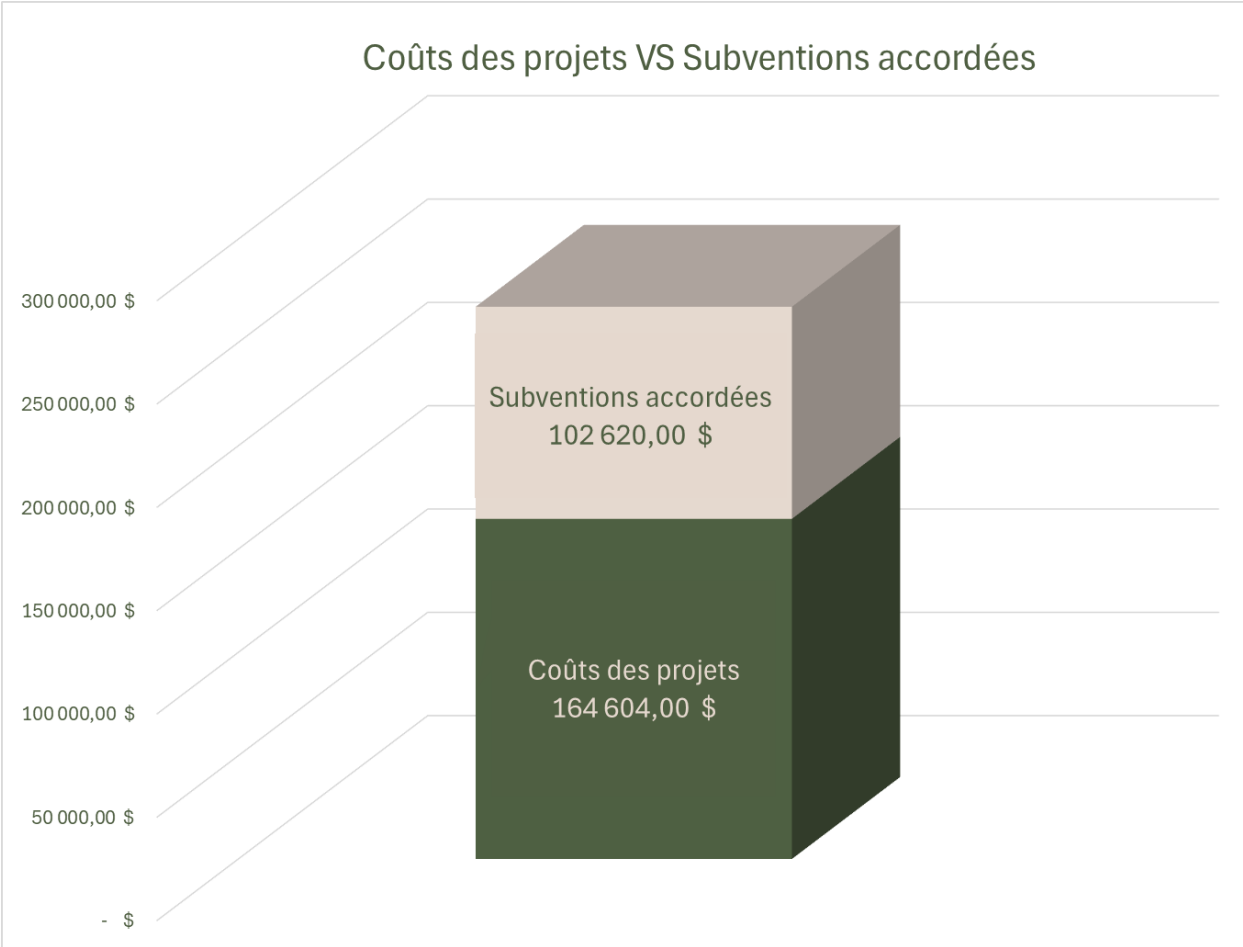


Investissements totaux (promoteurs et autres) VS Subventions accordées



Grants awarded - less than \$50,000

Total amounts of grants awarded 102 620 \$



OVERALL IMPACT

Basic Information – projects – grants awarded - over \$ 50,000 - 2023				Financial portrait of projects		
Name of beneficiary	Type of beneficiary	Project title	Sector ot type of activities (Appendix A)	Total committed cost or the project	Total FRR-Component 4 contribution	Proportion of the 4 901 930 \$ envelope
Groupe d’entraide et de solidarité sociale pour hommes du Pontiac (AutonHomme)	Not for profit organisation	Construction and renovation of temporary or emergency accommodation for fathers with children, as well as the purchase of new furnishings	Sociocommunity	310 000 \$	100 000 \$	1,25%
Coopérative de solidarité du Centre de loisirs des Draveurs	Not for profit organisation	Urgent replacement of cooling system equipment – Arena in Fort-Coulonge	Sociocommunity	332 214 \$	250 000 \$	1,11%
Complexe sportif du Haut Pontiac	Not for profit organisation	Purchase and installation of a cooling system – Areal in Isle-aux-Allumettes	Sociocommunity	100 000 \$	90 000 \$	5,10%
Paroisse de Shawville/Clarendon de l'Église anglicane du Canada	Not for profit organisation	Community centre renovations, to provide improved services to residents and increase accessibility (phase I)	Sociocommunity	71 199 \$	64 079 \$	1,84%
Brauwerk Hoffman	Privately-owned business	Construction of a building that will extend the events season.	Agriculture	133 482 \$	58 116 \$	1,31%
Hôtel Pontiac	Privately-owned business	Winterisation of the hotel and installation of a water line to extend the hotel's operating period	Tourism	139 596 \$	60 750 \$	1,19%
Fromagerie La Drave Inc.	Privately-owned business	Purchase of equipment in the start-up of a cheese dairy.	Agriculture	344 925 \$	100 000 \$	1,24%
Municipalité de Clarendon	Municipal body	Development of a green space: preparing the site, surveying, adding a driveway with fencing, and installing a well, electricity (phase I)	Sociocommunity	112 158 \$	92 799 \$	1,89%
Municipalité d'Otter Lake	Municipal body	Pontiac North ÉcoRecharge : Installation and integration of vehicle charging stations with Hydro-Québec, includes training of a local electrician.	Sociocommunity	178 358 \$	100 000 \$	1,89%
Municipalité de Fort-Coulonge	Municipal body	Stopover on the river: development of an area for boat trailers, including a rest area with picnic tables and a place to set up a snack bar.	Sociocommunity	129 440 \$	100 000 \$	2,04%
Municipalité de l'Île-du-Grand-Calumet	Municipal body	Bringing our island back to life (phase II): installation of permanent boards and purchase of ice maintenance equipment for the outdoor rink	Sociocommunity	94 258 \$	78 092 \$	2,04%
Municipalité de Litchfield	Municipal body	Improvements to tourist facilities: development of quays and toilets; design, production, and installation of signs; purchase and installation of equipment, such as litter bins, etc.	Tourism	133 493 \$	100 000 \$	1,59%
Municipalité de Portage-du-Fort	Municipal body	Creating a multifunctional community centre that will be available to organisations for activities, among other things	Sociocommunity	126 801 \$	100 000 \$	2,04%



Municipalité de Shawville	Municipal body	Feasibility study on the future of the arena, including the current state of the building and development potential for the coming years	Sociocommunity	113 572 \$	88 902 \$	2,04%
Municipalité de Thorne	Municipal body	Major renovations to the community centre, including repairs to the roof and replacement of doors and windows	Sociocommunity	105 163 \$	87 353 \$	1,81%
Municipalité d'Alleyn-et-Cawood	Municipal body	Development of Mont O'Brien: improvement of road accessibility for all types of vehicles, installation of signs to mark trails and campsites as well as the installation of wildlife-proof waste management facilities and environmentally friendly outdoor toilets.	Tourism	111 956 \$	100 000 \$	1,78%
MRC de Pontiac	Municipal body	agri-food industry Space AgriSaveur: setting up a food processing centre	Agriculture	450 000 \$	450 000 \$	2,04%
Total :				2 986 615 \$	2 020 091 \$	

Basic Information – projects – grants awarded - less than \$ 50,000 - 2023				Financial portrait of projects	
Name of beneficiary	Type of beneficiary	Project title	Sector ot type of activités (Appendix A)	Total committed cost or the project	Total FRR-Component 4 contribution
Bouffe-Pontiac	Not for profit organisation	Urgent repairs to the building's floor	Sociocommunity	23 038 \$	20 733 \$
Century 21 Élite	Entreprise privée	Development of a public shared business centre, based on a flexible workspace model	Sociocommunity	94 020 \$	40 938 \$
Municipalité de Rapides-des-Joachims	Organisme municipal	Installing a new system of boat docks that will provide boaters and fishermen with larger, safer spaces in which to moor.	Sociocommunity	47 546 \$	40 949 \$
Total :				164 604 \$	102 620 \$

MRC Contribution

Administrative expenses	2023-2024
Salary for vitalisation agent	61 165 \$
Administrative expenses	54 413 \$



Appendix A

Reference: Vitalization Framework

6. Vitalization framework

To reverse the movement of devitalization on the territory, the vitalization committee established the objective to promote the economic diversification of the region by relying on the promising niches, identified in the strategic planning by the MRC Pontiac. By keeping its horizons open to innovative sectors, for which the vitalization committee will determine its quality to promote the development of the region.

These niches identified through the strategic planning process are:

Sector or type of activities

Tourism

- Agrotourism
- Outdoors
- Cross-border tourism
- Infrastructure

Culture and heritage

- Cultural centers
- Artists and artisans
- Plural identity
- Archaeology

Agriculture

- Circular economy
- Development of wastelands
- Markets
- Elimination of shortage of local products
- Promote agri-environmental practices
- Promote organic farming

Sociocommunity

- Relations with organizations
- Services and programs for seniors
- Home, youth, and family services
- Daycare places

Environment

- Active mobility
- Adaptation to climate change
- Biodiversity
- Supervision of agricultural practices

Forestry

- TPI management
- Nearby forest

